

City of Kenora - Department Budget Request

731 - Parks and Facilities Management

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Full Time Earnings	7316030	134,268	85,315	0	0	0	0	0	0
Allocated Payroll	7316050	4,022	8,609	0	0	0	0	0	0
Benefits	7316105	36,696	21,321	0	0	0	0	0	0
Consulting & Engineering	7317100	27,000	0	0	0	0	0	0	0
Materials & Supplies	7317400	750	3,485	0	0	0	0	0	0
Office & Postage	7317550	0	986	0	0	0	0	0	0
Subscript/Memberships	7317800	0	108	0	0	0	0	0	0
Telephone & Utilities	7317840	0	456	0	0	0	0	0	0
Training	7317850	1,000	0	0	0	0	0	0	0
Travel & Conference	7317900	0	159	0	0	0	0	0	0
		203,736	120,439	0	0	0	0	0	0
Net Total		(203,736)	(120,439)	0	0	0	0	0	0